Tacoma Water's Comprehensive All Hazards Vulnerability Assessment

PNWS-AWWA Conference April 25, 2018





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Agenda

- 1. Tacoma Water system
- 2. "All Hazards Vulnerability Analysis"
- 3. Implementation plan





Acknowledgments

Tacoma Water Team

- Mark Linden
- Prabhat Karna
- Glen George
- Michael Washington
- Seth Doull
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- Robert Walker
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CH2M (now Jacobs) Team

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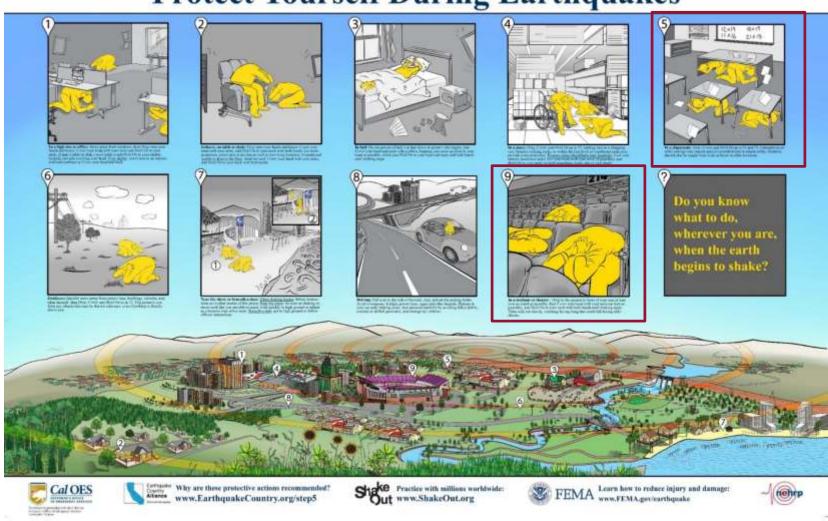




Safety Minute

Protect Yourself During Earthquakes

FEMA P-1078







Tacoma Water System

TACOMA WATER FACTS

CUSTOMERS:

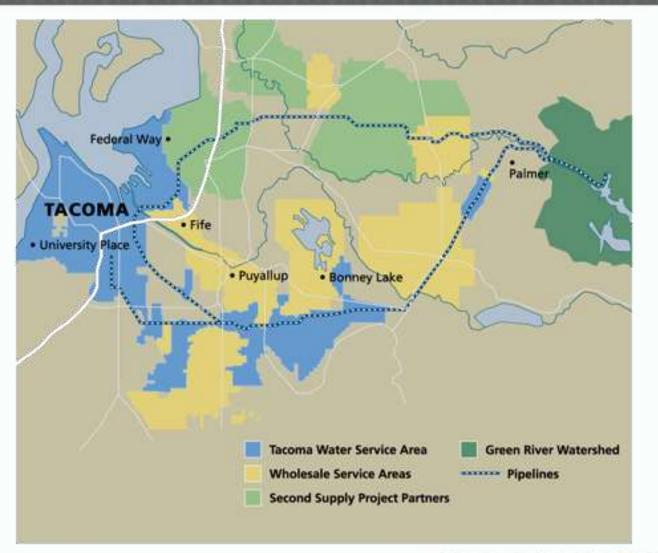
- More than 300,000 people served
- 3 Major Hospitals
- Port of Tacoma industrial area
- Downtown commercial area, including the Greater Tacoma Convention Center

WATER SUPPLY:

- Up to 136 million gallons per day from the Green River
- 0 to 72 million gallons per day from North Fork wells (seasonally)
- 55 million gallons per day from local "In-town" wells



TACOMA WATER SERVICE AREA



TACOMA PUBLIC UTILITIES

All Hazards Vulnerability Assessment

Key Project Tasks





Key Project Tasks



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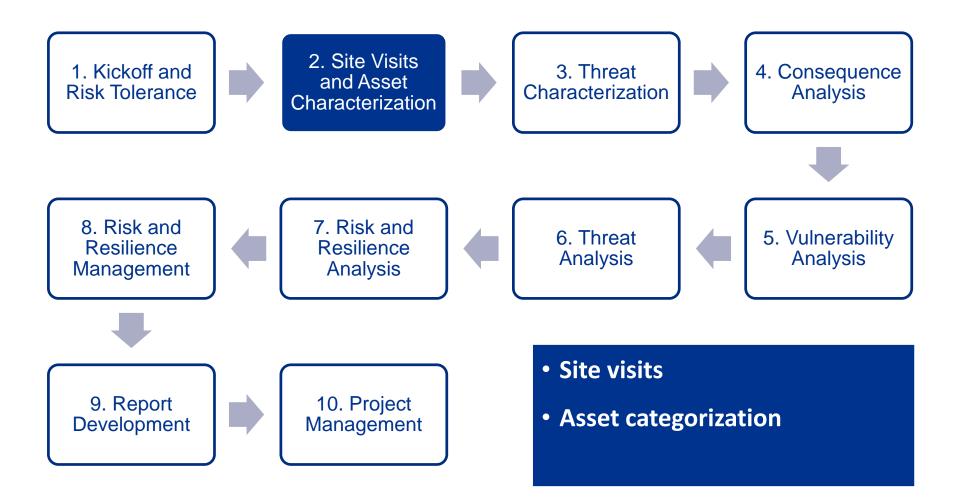
Stakeholder interviews





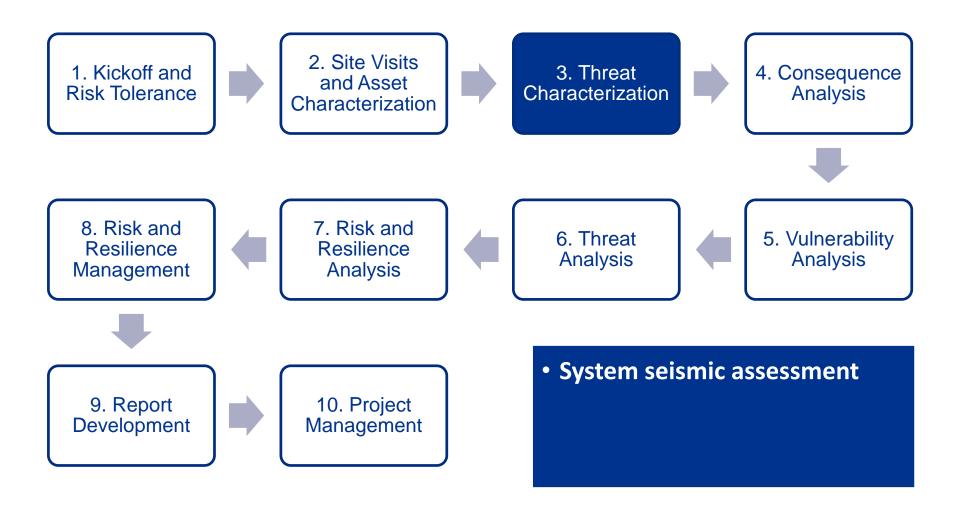


Key Project Tasks





Key Project Tasks





Threat Categories Considered



Malevolent Threats

- Diversion/Theft
- Product contamination
- Process
 Sabotage
- Human Error
- Aircraft / Marine
 / Automobile
 Attack
- Assailant



Natural Hazards

- Earthquake
- Flood
- Ice Storm/ Snow
- Wildfire / Plant
 Fire
- Lahar
- Volcano
- Drought
- Tsunami



Proximity Threat

- Rail
- Other Targets

Dependency Threat

- Loss of Utilities
- Loss of Suppliers
- Loss of Employees

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Seismic scenarios – 4 scenarios explored

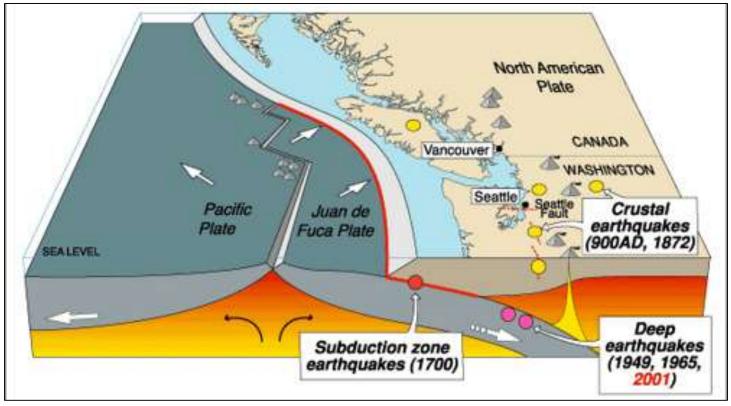
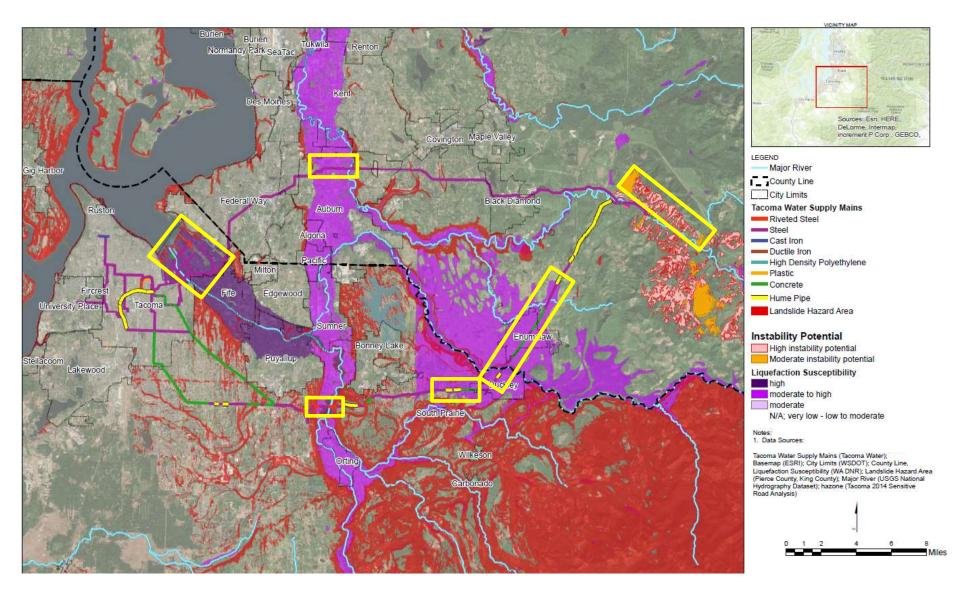


Image reprinted from Pacific NW Seismic Network

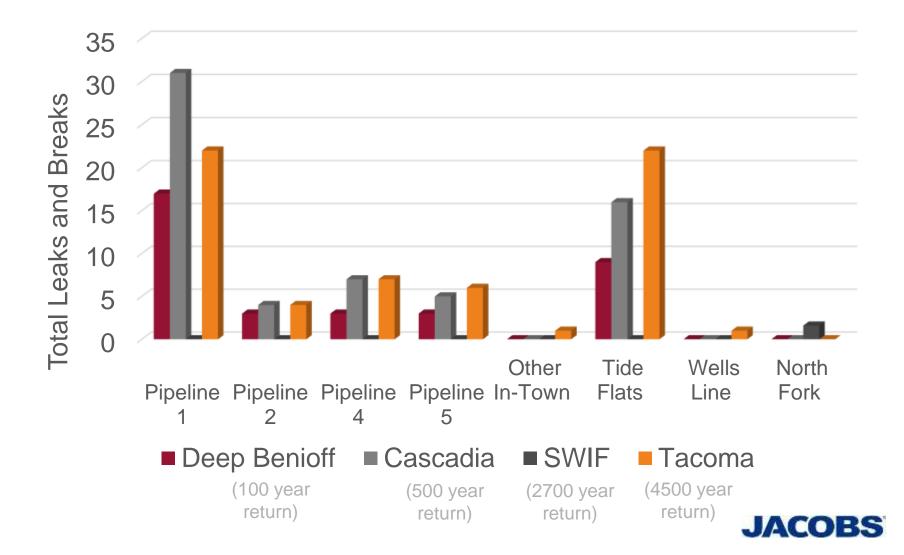
- Scenario 1 Deep Benioff (100 year return)
- Scenario 2 Cascadia Subduction Zone (500 year return)
- Scenario 3 South Whidbey Island Fault (SWIF) (2700 year return)
- Scenario 4 Tacoma Fault (4500 year return)



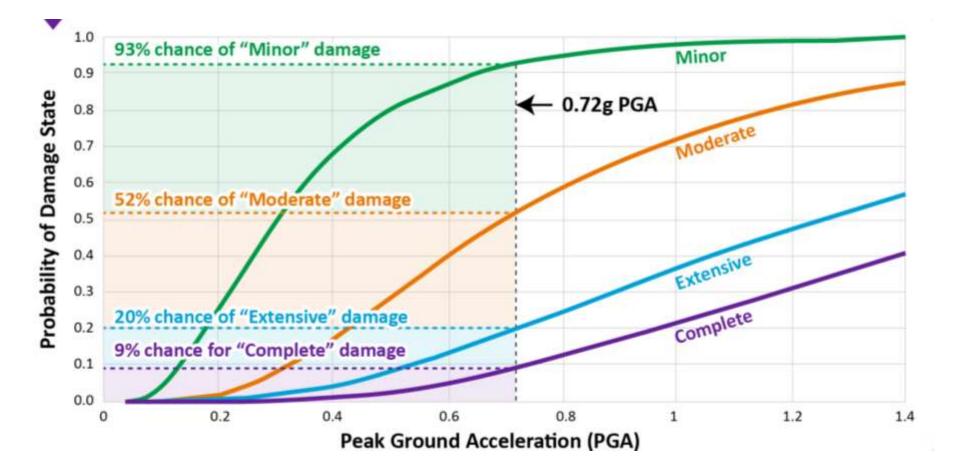
Seismicity and hazard mapping



Performance in seismic scenarios - pipelines

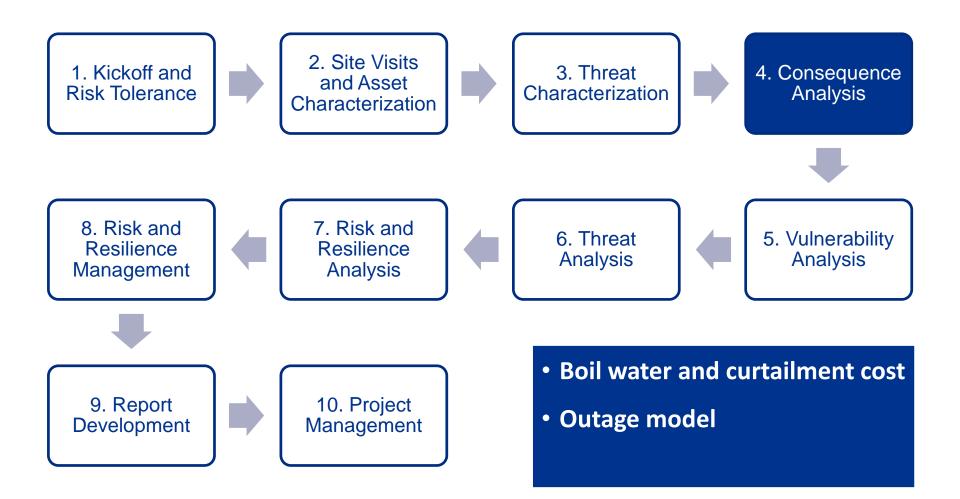


Facility Performance (HAZUS example for above ground steel tank)



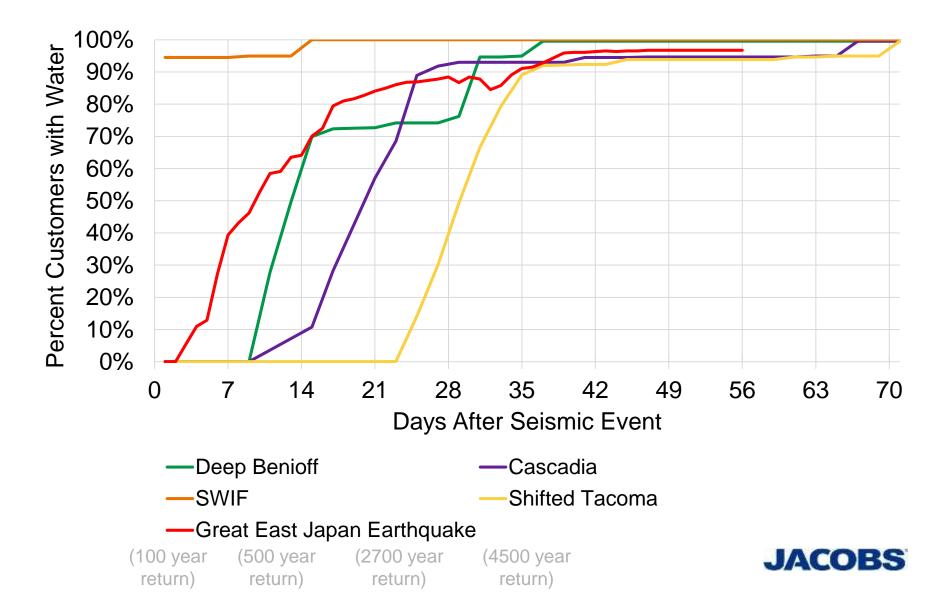


Key Project Tasks

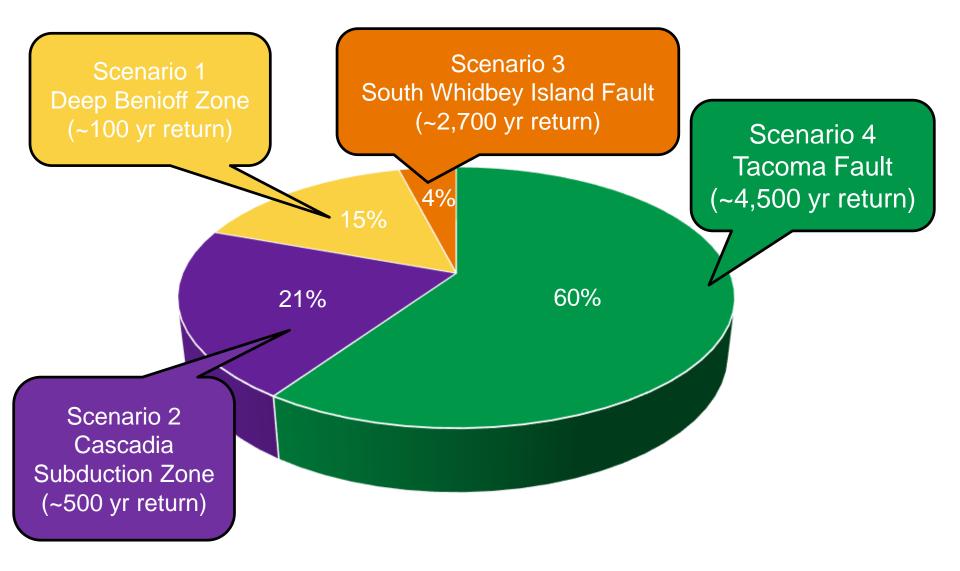




Water service restoration time (4 calculated seismic scenarios – Tacoma Water)

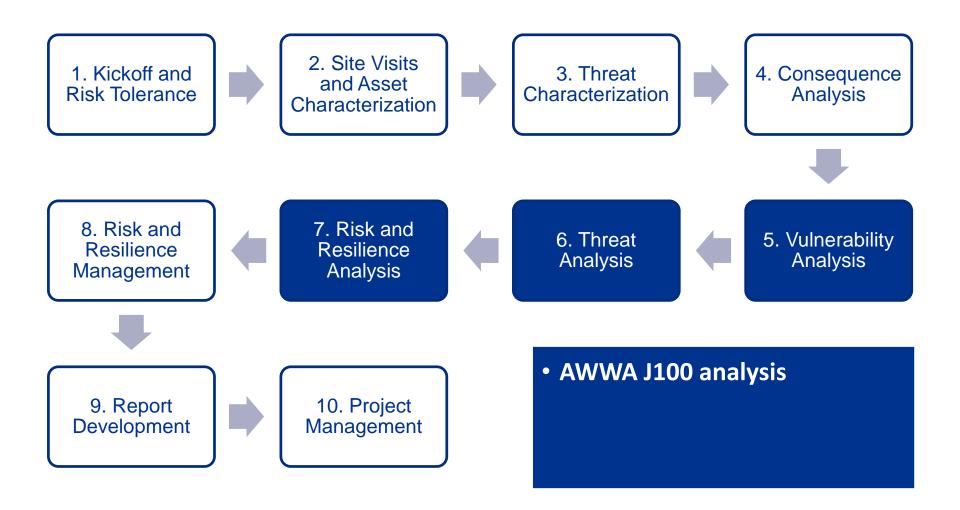


Consequence (\$) by earthquake scenario



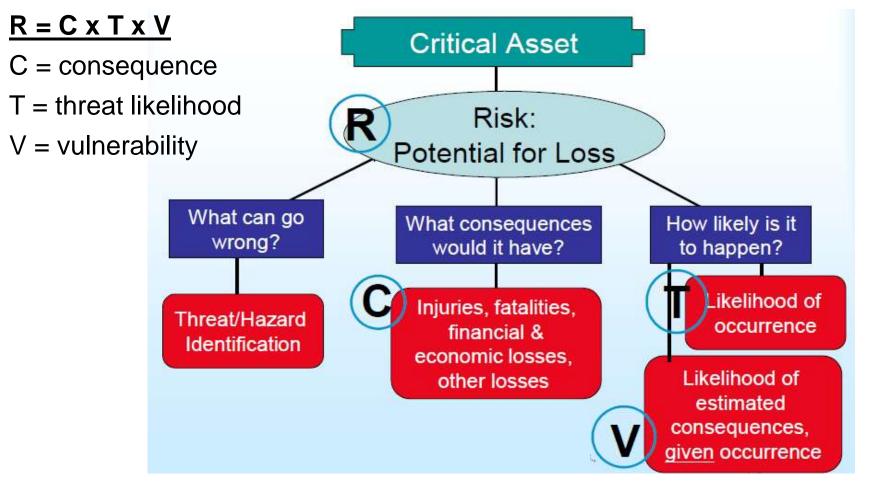


Key Project Tasks





Risk Calculation Process

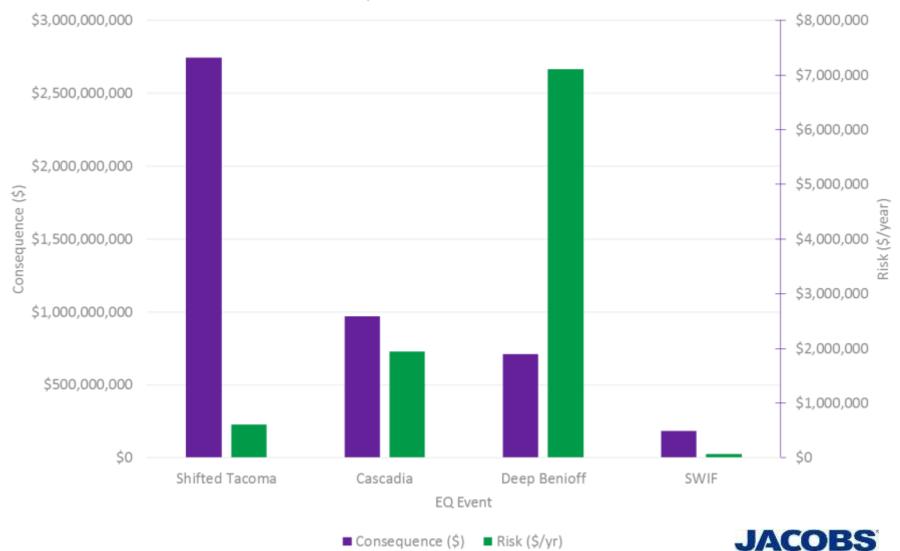


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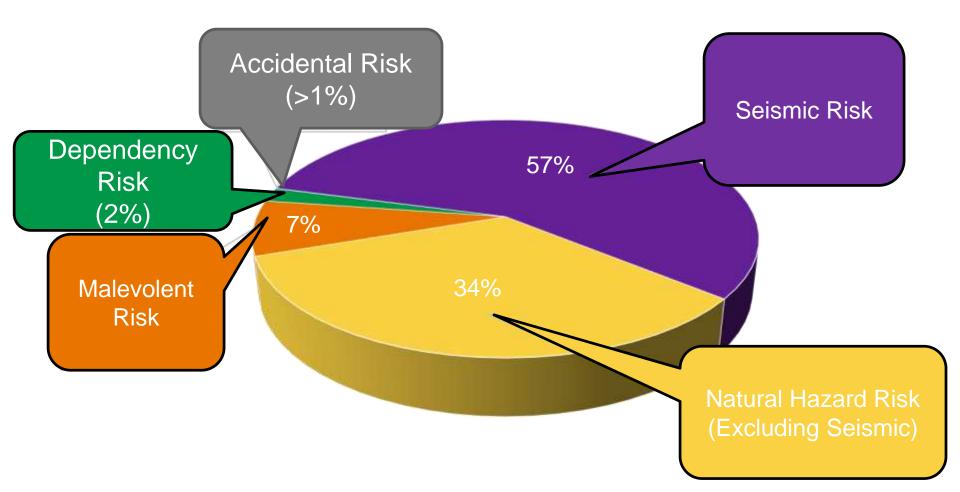


Consequence vs. Risk

Consequence vs. Risk for EQ Events

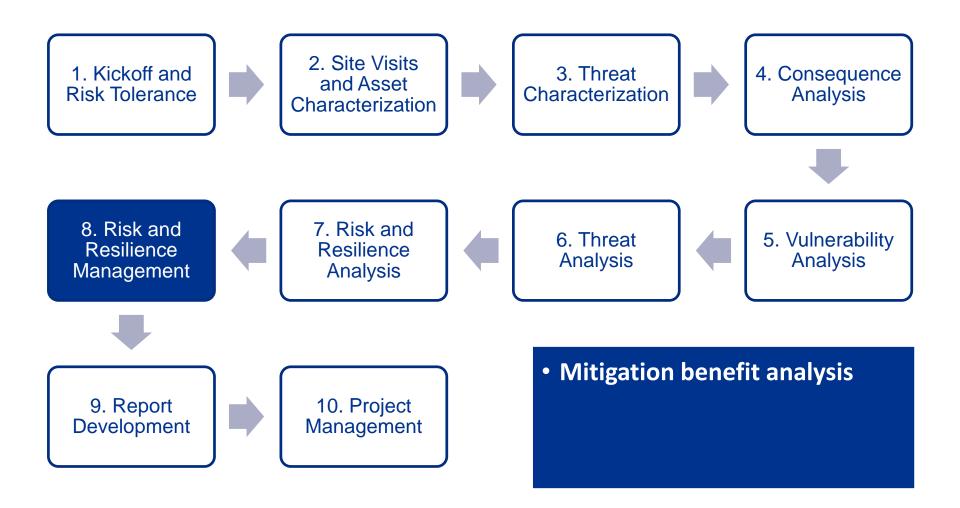


Total risk by category



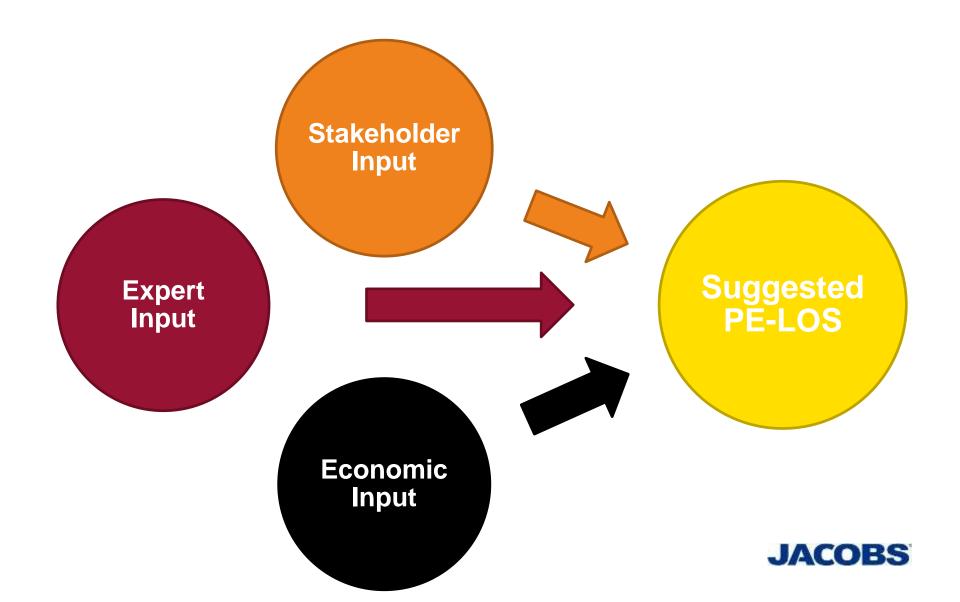


Key Project Tasks





Preliminary Suggested Post-Earthquake - Level of service (PE-LOS) goals



Example Post-Earthquake - Level of service goal



Goal of partial system functionality <u>within 1 day</u> following **500 Year** Return Earthquake (Cascadia Scenario for Tacoma Water)



- In-town Groundwater or
- Green River and transmission system
- Move water into town
- In-town transmission
- Hospitals
- Fire suppression along backbone
- Water distribution centers along backbone

NOTE: Goal does not include entire distribution system functionality



What Will the Recommendations Cost?

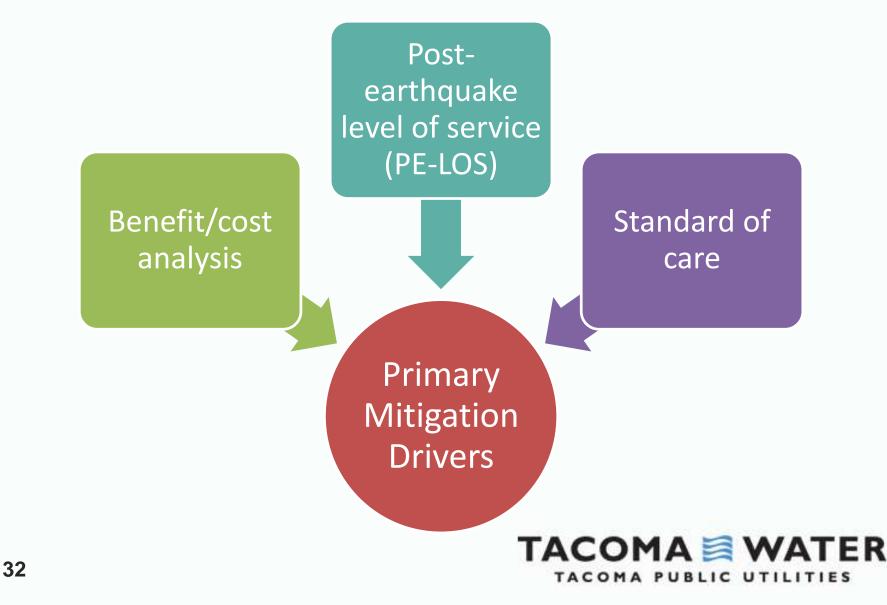
 To move <u>towards</u> achieving post-earthquake level of service goals suggested by the assessment, the following are estimated:

Timeline	Totals	Primary Components
Years 1-2	\$1.5M	Low Hanging Fruit
Years 2-5	\$4M - \$25M	Facility seismic upgrades
Years 5-10	\$4M - \$75M	Facility upgrades and replacement
Year 10 and following	\$250M - \$450M	Major asset replacement



Implementation Plan

MITIGATION DRIVERS



RECOMMENDATION SUB-GROUPS





FUNDAMENTAL PRINCIPLES

- **1. Recommendations were based on the information available at the time and knowledge will continue to grow**
- 2. Post Earthquake-Level of Service (PE-LOS) is the single most important driver
- 3. Establishment of PE-LOS goals will take some time
- 4. Start improving the PE-LOS of the system while we work to establish PE-LOS goals
- 5. Tacoma water decision making framework needs to incorporate PE-LOS once it has been fully developed



NEXT STEPS

- Develop a strategic initiative for VA implementation plan
- Prioritize and allocate resources to implement projects
- Carry out PE-LOS development
- Near term focus on critical, inhabited operations building and strengthening the in-town groundwater supply
- Budget for the next 10 years



NEXT STEPS (CONTINUED)

- Connect VA implementation with our Strategic Asset
 Management Plans
- Complete development of recommended PE-LOS, including public and policy maker involvement
- Educate staff about the capabilities and use of existing risk models such as the pipeline economic model and VA risk analysis model
- Incorporate the concept of PE-LOS in the budget decision making framework, as ultimately approved by utility leadership and policy makers





Questions?

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