







2 May 2019



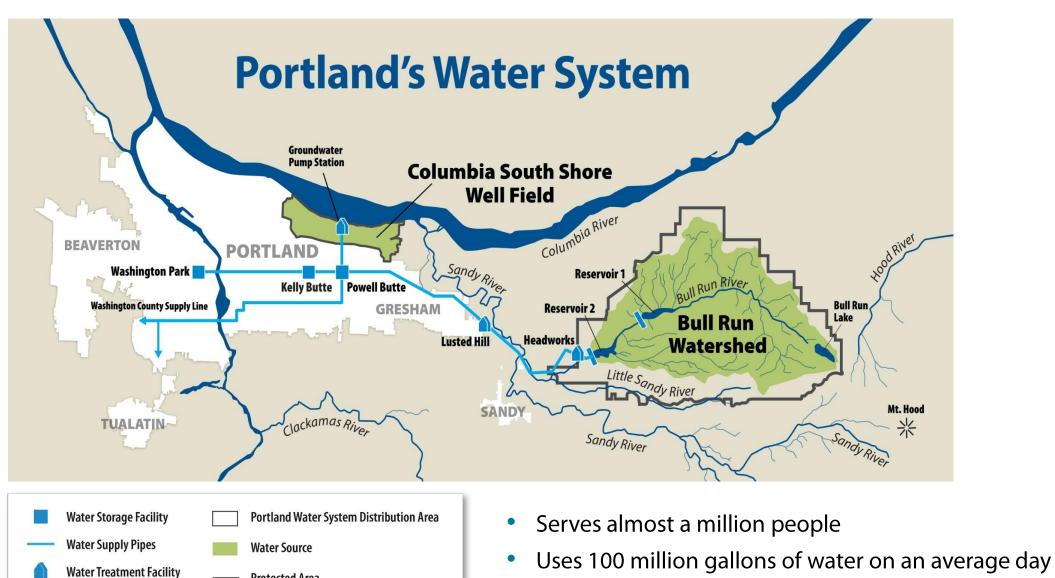
### Bull Run Treatment Program

# The Value of Public Engagement and Community Input







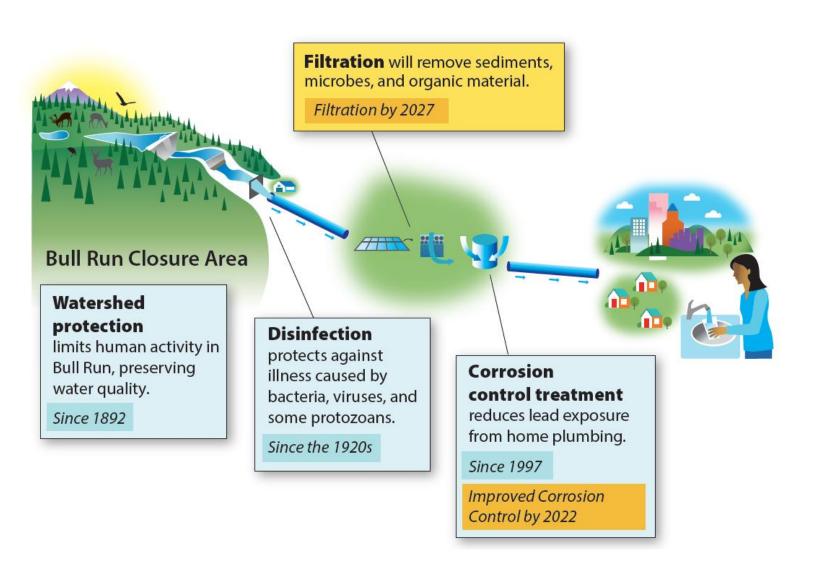


- Serves the City of Portland and 19 wholesale water districts

Dam

**Protected Area** 

#### **Bull Run Treatment Projects**



## Why are the projects needed?

These projects are being built to comply with Environmental Protection Agency (EPA) regulations.

Oregon Health Authority has set compliance schedules.

#### Communication Goals

- ✓ Consider community values in ongoing decisions for treatment projects
- ✓ Increase water ratepayers' awareness of the projects and their benefits
- ✓ Maintain communications with all PWB customers and stakeholders

- ✓ Be transparent
- ✓ Communicate project successes
- ✓ Build trust with site neighbors
- ✓ Keep Water Bureau staff informed

#### Communication Challenges

## What are our customer's concerns going to be?

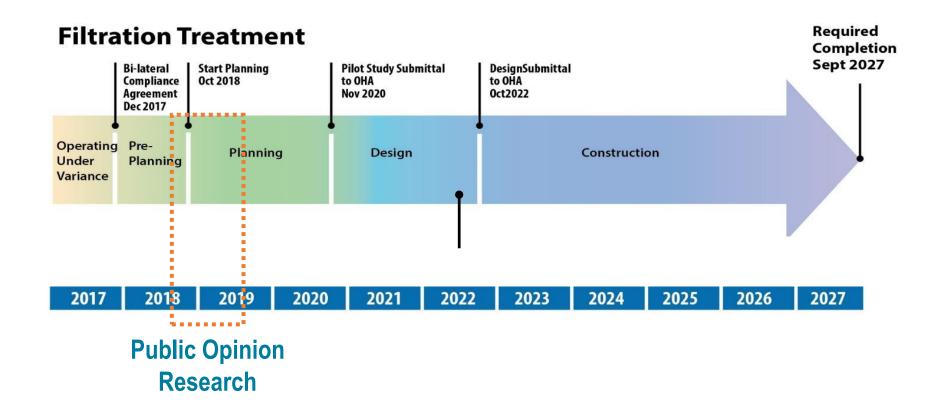
- Changes in water quality
- Rate increases
- Explaining treatment decisions that increase costs
- Others?



- Viewshed
- Property values
- Permanent change in quality of life
- Construction impacts
- Others?

# Overcoming Challenges: Understanding Customers' Concerns

- Stakeholder interviews
- Online survey
- Focus groups
- Telephone survey



#### Stakeholder Interview & Online Survey

1,653
customers
queried
through our
online
survey



183,343
people reached through social media



932 followers



9,827 followers



170,412 followers



413 followers



1,843 followers



representing a range of stakeholder groups:

- Wholesale Customers
- Business/Institutional
- Residential
- Public Health Interests
- Minority Groups/Organizations
- Portland Stakeholders

#### Stakeholder Interviews

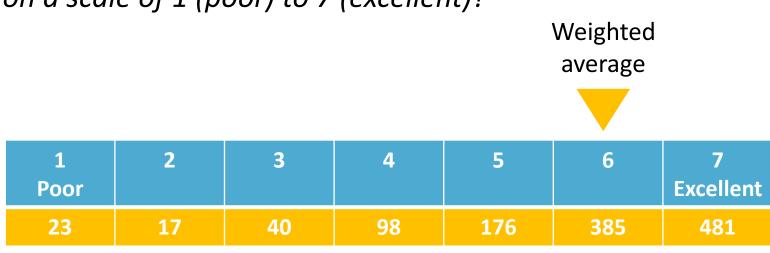
- ✓ The most important, shared community values: cost benefit and public health/water quality.
- ✓ Top values in selecting the filtration plant site are keeping the project easy to implement and engaging the site neighbors.
- ✓ Stakeholders are interested in considering treatment technologies that go beyond Cryptosporidium removal, as long as the benefits are commensurate with costs.
- ✓ Plant capacity should plan for the future, but don't overbuild it – phase it, if possible.

#### Who did we talk to?

- Neighborhood coalitions
- Communities of color
- Wholesale customers
- Industrial customers
- Home Builders Association
- Small Businesses
- Emergency management

#### Online Survey

Q: How satisfied are you with your drinking water on a scale of 1 (poor) to 7 (excellent)?



85% of survey takers rank water above 5

#### Top Questions: Impact to Bills and Changes to Water

Q: What questions do you have about the filtration plant?

Tier 1	
How will it impact my bill?	78%
Will I notice a change in my water?	70%
Tier 2	
Will the filtration plant impact the Bull Run watershed?	51%
How does the treatment process work?	50%
When will the new filtration plant be operational?	48%
How are decisions being made?	47%
Tier 3	
How will PWB keep me updated?	38%

#### All Benefits Are Important

Q: On a scale of 1 (not important) to 7 (very important), how would you rate these <u>benefits</u> of Bull Run water filtration?



Produces consistent, high-quality water (6.5)

Makes water safer by removing organisms (6.0)

Improves year-round availability of Bull Run water (5.9)

Potential to reduce the amount of chlorine needed for water treatment (5.8)

Prepares us to better meet future regulations (5.5)

#### Focus Groups

- Four focus groups conducted on February 13 & 16, 2019 with Portland Water Bureau customers.
- Total of 40 participants with 20 each in two segments:
  - 20 PWB customers (general population)
  - 20 low income customers/water users
  - Two-hour sessions combine written exercises with facilitated discussion.



### Divergent Views on Water Quality

- Most PWB customers perceive Portland's water quality as excellent, and have not experienced problems.
- "I feel that our current water quality is excellent. I find it hard to believe that we can improve on what we already have."
- Most low income participants, however, rate the water quality as just average and/or have experienced issues in their own homes.



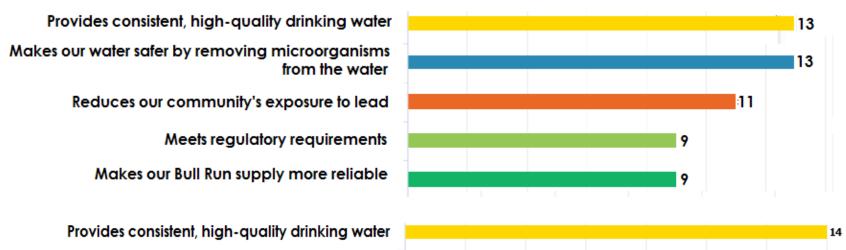
#### Customers Want to Know – Why?

- What changed to cause this need for new water treatment?
- Why will it take so long?
- How much will it cost and who pays?
- Will the filtration remove the 'bad stuff' but keep the 'good stuff'?
- What chemicals will be used, and how effective will it be?

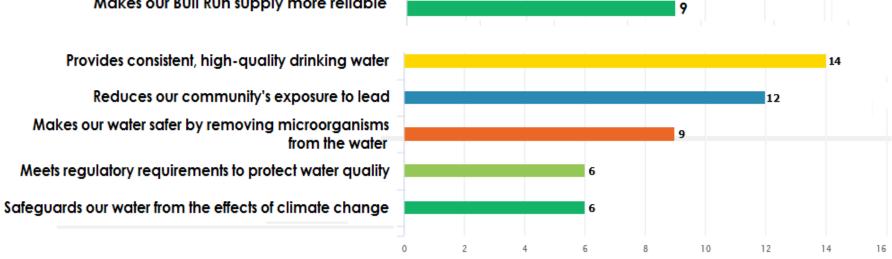


### Top Rated Project Benefit: Water Quality

**PWB Customers** 



**Low Income** 

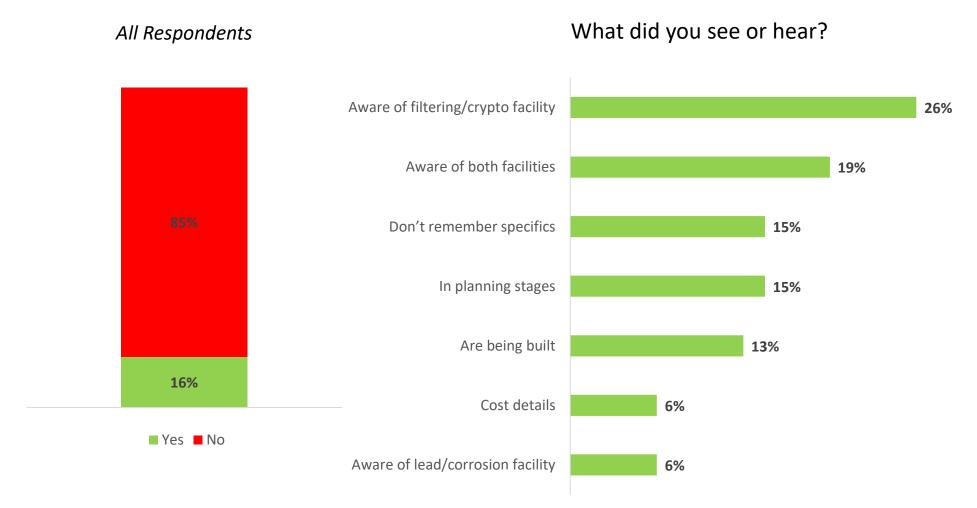


#### Telephone Survey

- Conducted March 2019
- 400 PWB residential customers, 18+ years old
- 50% female/50% male
- Individual or shared responsibility for household financial decisions
- Proportionate mix: citywide geographic coverage, all age categories, new/long-time residents



#### Have you heard anything about these new facilities?

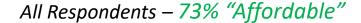


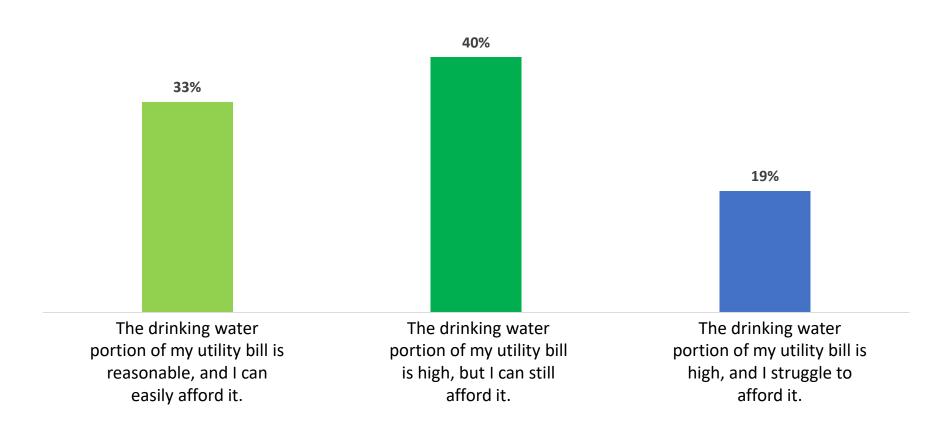
#### How useful is this information?

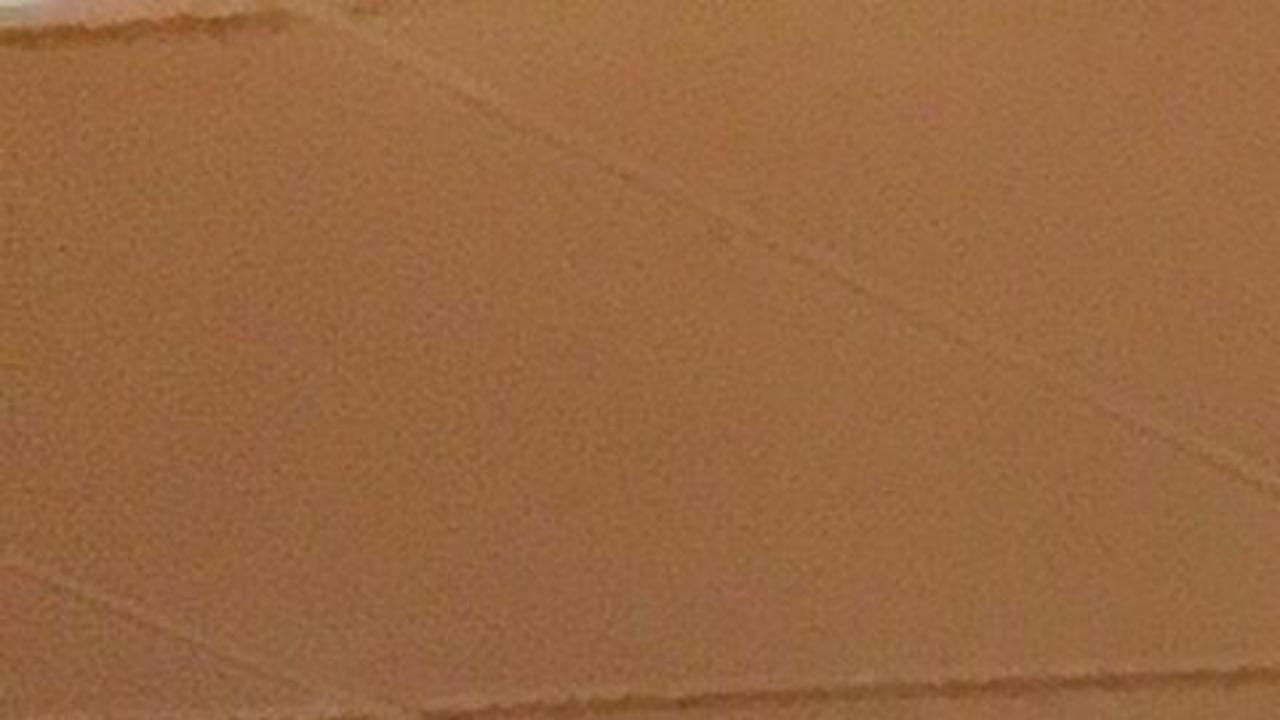
#### All Respondents – % Very/Somewhat Useful

- Projects will be funded through business and residential customer rate increases and by borrowing money, repaid over many years so future water customers share the cost.
- Portland is required by state and federal law to build both water treatment projects.
- It takes about 10 years to plan, design, permit and construct a new water treatment facility.
- 78% The new treatment methods are commonly used by communities across Oregon and the U.S.
- The water treatment facilities will be located just outside the Bull Run watershed.

# Which of the following three statements comes closest to your point of view?







#### What we have learned

- Water quality and cost benefit of improvements are a top priority
- Customers want the basics: why, what, when, how much will it cost me.
- There is a need to get water quality information to low income and underrepresented groups
- Spread the word!



Value	Meet Future Needs	Environmental Impacts	Integration	Implementation
Value Description	Maximizes ability to make adjustments in future	Minimize environmental impacts	Optimize operability & integration with PWB's systems & practices	Increases ability to implement and meet compliance schedule

### Questions?

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