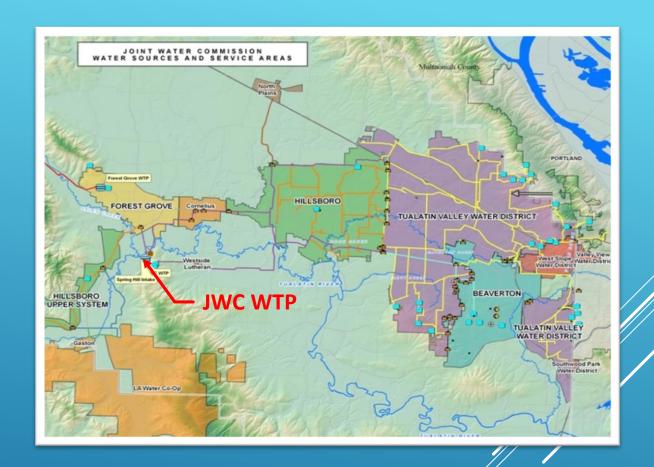
CM/GC – Using Qualifications, Experience and Price to Select the Best Contractor



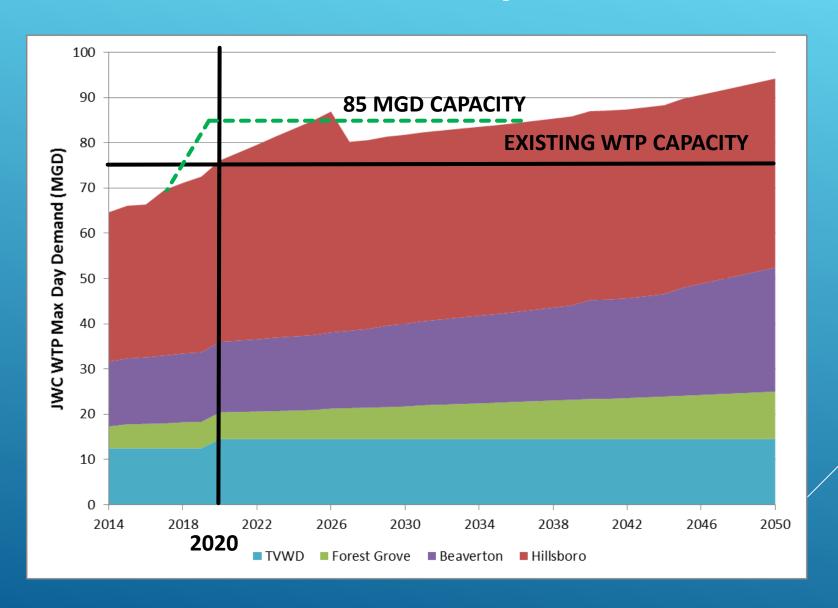
Erika Murphy – Carollo Engineers, Inc., Senior Engineer Kevin Meeuwsen – City of Hillsboro, Engineering Associate AWWA PNWS Conference May 3, 2019 The Joint Water Commission (JWC) is a partnership agency between the cities of Hillsboro, Forest Grove, Beaverton and the Tualatin Valley Water District.

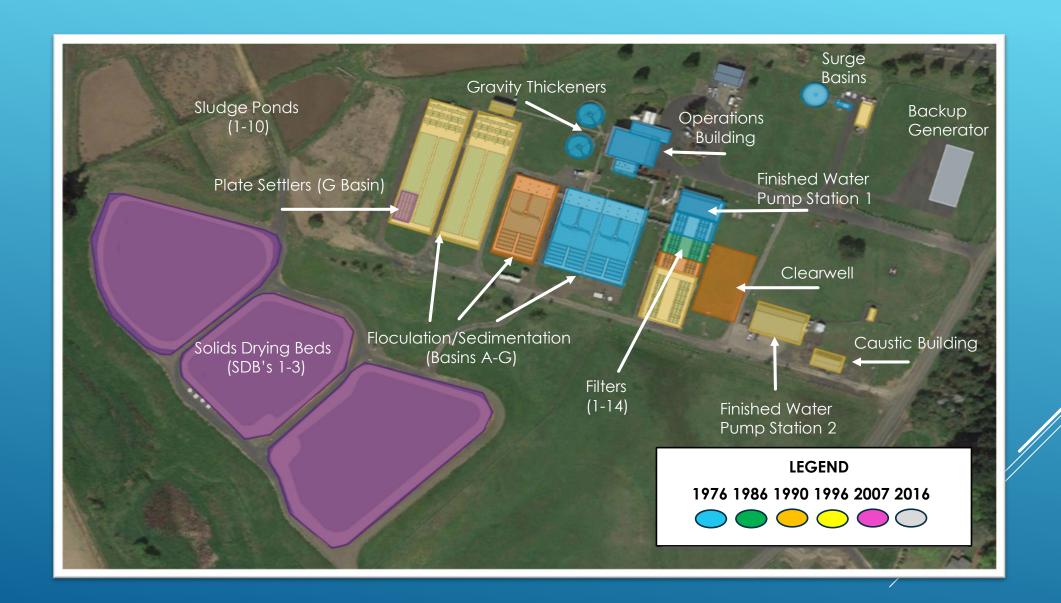
The JWC Water Treatment Plant...

- serves over 365,000 customers in Washington County
- treats water from the Tualatin River
- operates 24/7/365
- has a peak capacity of 75 million gallons of water per day (MGD)



JWC Demand Projections





Construction Manager/General Contractor (CM/GC)

Selection Process:

- Prepare findings for exemption to competitive bidding
 - Unlikely to encourage favoritism or substantially diminish competition for public contracting
 - Result in cost savings or other substantial benefits to the agency
- Obtain approval by contracting board
- Issue Request for Proposals (RFP's)
- Review Proposals and select qualified teams for interview
- Select best team based on:
 - experience | qualifications | safety record | project approach | price

Project Team

- Joint Water Commission partners
- Engineering Firm: Jacobs (formerly CH2M)
- Contractor: Slayden Construction Group







• Specialized expertise necessary for the public improvement



Install four vertical turbine pumps (15,500gpm) and motors (400hp) at the raw water intake

- Specialized expertise necessary for the public improvement
- Increase public safety operator and contractor safety



Install 12" sludge line between existing sedimentation basins

- Specialized expertise necessary for the public improvement
- Increase public safety operator and contractor safety
- Increase public safety working on an essential public service





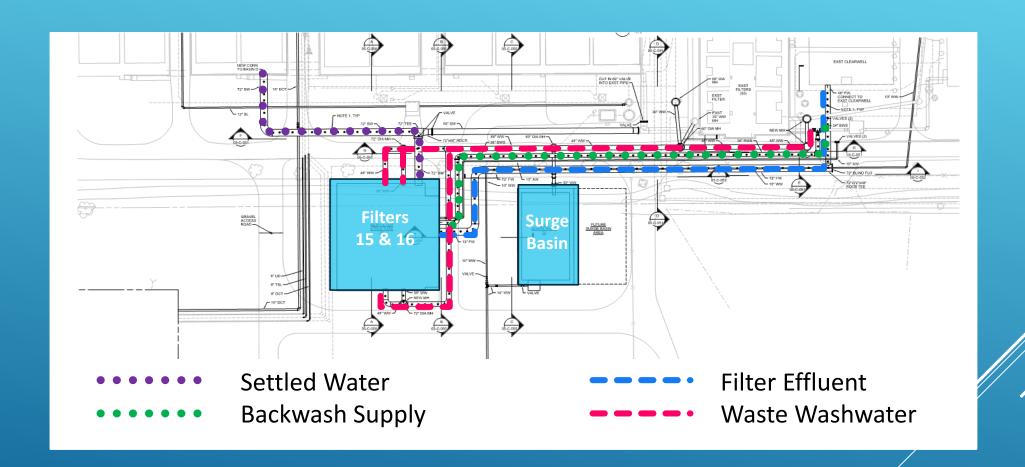
Rapid mix improvements including chemical feed/ mixing upgrades and removing hydraulic restriction

- Specialized expertise necessary for the public improvement
- Increase public safety operator and contractor safety
- Increase public safety working on an essential public service
- Improves constructability





Tie into existing structures while maintaining operations



Yard piping among existing utilities: finished water, settled water, backwash water, fiber, power, etc.

- Specialized expertise necessary for the public improvement
- Increase public safety
- Improves constructability
- Limiting disruption of existing plant operations
- Minimize risk of unplanned interruptions





Backwash pump replacement in kind



Operational WTP or construction staging area?

Operator satisfaction





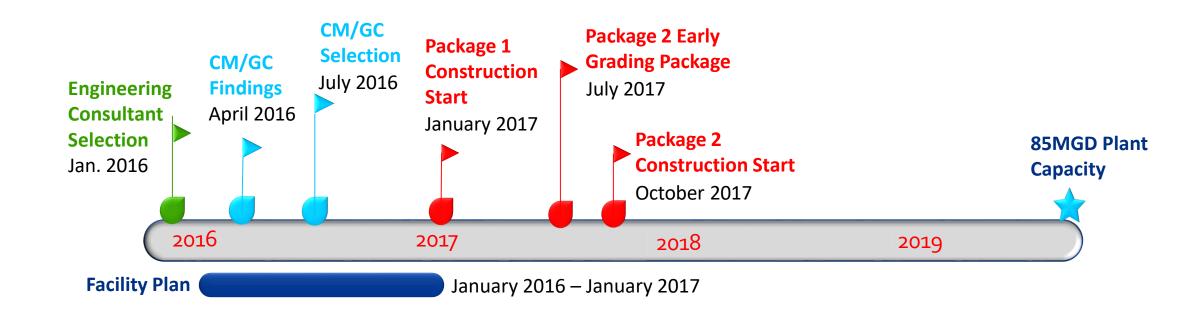
- Specialized expertise necessary for the public improvement
- Increase public safety operator safety, contractor safety
- Improves constructability
- Limiting disruption of existing plant operations
- Minimize risk of unplanned interruptions
- Value Engineering opportunity for cost savings to partners

Total Project Cost Estimate Progression

Description	January 2017	April 2017	June 2017	October 2017
CH2M (Jacobs) Engineering Services	\$ 5.32 M	\$ 5.32 M	\$ 5.32 M	\$ 5.32 M
CM/GC Preconstruction Services	\$ 0.185 M	\$ 0.185 M	\$ 0.185 M	\$ 0.185 M
GMP Package 1 and Early Work Packages	\$ 5.01 M	\$ 5.89 M	\$ 5.89 M	\$ 4.87 M
GMP Package 2	\$ 28.98 M	\$ 23.60 M	\$ 22.90 M	\$ 21.24 M
JWC Staff Time/Permitting/Misc.	\$ 0.70 M	\$ 0.70 M	\$ 0.70 M	\$ 0.70 M
Total Estimated Project Costs	\$40.06 M	\$35.55 M	\$34.99 M	\$33.33 M

- Specialized expertise necessary for the public improvement
- Increase public safety operator safety, contractor safety
- Improves constructability
- Limiting disruption of existing plant operations
- Minimize risk of unplanned interruptions
- Value Engineering opportunity for cost savings to partners
- Project schedule reduced as a result of overlapping design and construction phases and early determination of construction methods and phasing

Project Schedule



Thank You to the Project Team!

- Joint Water Commission partners
- Engineering Firm: Jacobs (formerly CH2M)
- Contractor: Slayden Construction Group







Questions?

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Alternative Project Delivery Panel Discussion

Panelists:

Tom Paul – Mortenson Arin Atiyeh – Emery & Sons Tom Hickmann – City of Bend Dave Anderson – City of The Dalles



Panel Moderator: Erika Murphy – Carollo Engineers, Inc.

May 3, 2019